

Salem Harvest 2023 Budget

Income

Grants	\$40,000.00
Direct Public Support	\$88,000.00
Fundraising Events	\$17,400.00
Total Income	\$145,400.00

Expenditures

Office Supplies and Business Related Fees	\$3,466.00
Insurance	\$6,500.00
Fundraising Expenses	\$4,500.00
Equipment, Maintenance, & Supplies	\$4,495.00
Community Outreach & Relations	\$3,835.00
Salaries, Taxes, FICA, Benefits	\$121,806.00
Conferences & Travel	\$620.00
Total Expenditures	\$145,222.00

Summary

Total Income	\$145,400.00
Total Expenditures	\$145,222.00
Net Gain	\$178.00