

Salem Harvest 2022 Budget

Income

Grants	\$40,000.00
Direct Public Support	\$92,125.00
Fundraising Events	\$8,000.00
Total Income	\$140,125.00

Expenditures

Office Supplies & Business Related Fees	\$3,093.00
Insurance	\$5,700.00
Fundraising Expenses	\$1,900.00
Equipment, Maintenance, & Supplies	\$21,100.00
Outreach & Relations	\$3,700.00
Salary, Taxes, FICA, Benefits	\$96,010.00
Conference Fees & Mileage Reimbursements	\$520.00
Total Expenditures	\$132,023.00

Summary

Total Income	\$140,125.00
Total Expenditures	\$132,023.00
Net Gain	\$8,102.00