

Salem Harvest 2021 Budget

Income

Grants	\$40,000.00
Local Business Sponsorships	\$8,000.00
Business Donations	\$2,500.00
Individual Donations	\$8,000.00
Individual Donations thru Campaigns	\$37,000.00
Fundraising Events	\$3,000.00
3rd Party Donations	\$1,000.00
Savings Account Interest	\$200.00
Total Income	\$99,700.00

Expenditures

PayPal/ Merchant Fees	\$140.00
Business Registration Fees	\$150.00
IT Related Items	\$80.00
DMV Registration Fees	\$122.00
Postage, P.O. Box, Office Sup	\$400.00
Telephone Services	\$575.00
Liability, Workers Comp & Vehicle Insurance (Total)	\$4,650.00
Fundraising Expenses	\$1,800.00
Storage Area Maintenance	\$150.00
Equip & Equip Maint	\$4,300.00
Outreach & Volunteers	\$600.00
Financial Donor Relations	\$800.00
Truck Fuel	\$1,700.00
Harvest Supplies (operations)	\$250.00
Salary, Taxes, FICA, Benefits	\$79,000.00
Internship Stipend	\$1,000.00
Conference, Convention	\$60.00
Travel Reimbursements	\$400.00
Total Expenditures	\$96,177.00

Summary

Total Income	\$99,700.00
Total Expenditures	\$96,177.00
Net Gain	\$3,523.00