

Salem Harvest 2020
APPROVED Budget

2020

Income

Grants	\$40,000.00
Business Donations	\$6,000.00
Individual Contributions	\$14,000.00
Local Business Sponsorships	\$10,000.00
Fundraisers	\$19,500.00
Insurance Claim	
Savings Account Interest	\$500.00
Total Income	\$90,000.00

Expenditures

PayPal Fees	\$120.00
Business Registration Fees	\$120.00
IT Related Items	\$120.00
DMV Registration Fees	\$230.00
Postage, P.O. Box, Office Sup	\$300.00
Telephone Services	\$450.00
Liability, Workers Comp & Vehicle Insurance (Total)	\$4,600.00
Fundraising Expenses	\$5,200.00
Passive Fundraising (MVH)	
Storage Area Maintenance	\$150.00
Equip & Equip Maint	\$4,650.00
Outreach & Volunteers	\$600.00
Financial Donor Relations	\$1,300.00
Truck Fuel	\$1,700.00
Harvest Supplies (operations)	\$250.00
Salary, Taxes, FICA, Benefits	\$68,000.00
Internship Stipend	\$2,000.00
Conference, Convention	\$200.00
Total Expenditures	\$89,990.00

Summary

Total Income	\$90,000.00
Total Expenditures	\$89,990.00
Net Gain	\$10.00