

Salem Harvest 2018 Budget

2017		2018
	Income	
\$25,600.00	Grants	\$22,000.00
\$11,500.00	Business/ Corporate Donations	\$8,000.00
\$6,075.00	Individual Contributions	\$6,000.00
\$12,000.00	Local Business Sponsorships	\$12,000.00
\$13,328.00	Fundraisers	\$12,000.00
\$990.00	Passive Fundraising (MVH)	\$60.00
\$145.01	Savings Account Interest	\$140.00
\$69,638.01	Total Income	\$60,140.00
	Expenditures	
\$120.01	PayPal Fees	\$126.00
	Business Registration Fees	\$90.00
\$340.00	DMV Registration Fees	\$114.00
\$229.37	Postage, P.O. Box, Office Sup	\$300.00
\$334.76	Telephone Services	\$340.00
	Liability, Workers Comp & Vehicle	
\$4,195.00	Insurance (Total)	\$4,350.00
\$1,779.36	Fundraising Expenses	\$1,000.00
\$810.32	Passive Fundraising (MVH)	\$240.00
\$146.46	Storage Area Maintenance	\$1,600.00
-\$493.43	Equipment & Equip Maint.	\$600.00
\$2,500.00	New SH Trailer	
\$90.95	Outreach & Volunteers	\$500.00
\$1,116.58	Truck Fuel	\$1,350.00
\$361.27	Harvest Supplies (operations)	\$300.00
\$45,202.26	Salary, Taxes, FICA, Benefits	\$46,500.00
\$135.00	Conference, Conventions	\$150.00
\$56,867.91	Total Expenditures	\$57,560.00
	Summary	
\$69,638.01	Total Income	\$60,140.00
\$56,867.91	Total Expenditures	\$57,560.00
\$12,770.10	Net Gain	\$2,580.00