

## Salem Harvest 2017 Budget

2015	2016	Income	2017
\$14,500.00	\$50,000.00	Grants	\$15,000
\$2,924.04	\$13,850.00	Corporate Contributions	\$15,000
\$5,238.00	\$6,385.00	Individual Contributions	\$6,000
\$8,720.00	\$7,100.00	Business Sponsorships	\$8,000
\$2,820.00	\$8,742.00	Fundraisers	\$12,000
\$72.80	\$66.00	Savings Account Interest	\$70
<b>\$34,275</b>	<b>\$86,143</b>	<b>Total Income</b>	<b>\$56,070</b>

### Expenditures

\$107	\$158	PayPal Fees	\$125
\$10	\$45	Business Registration Fees	\$50
\$171	\$303	Printing, Postage	\$300
\$287	\$580	Telephone Services	\$300
\$2,433	\$3,267	Liability, Vehicle, D&O	\$3,550
\$873	\$800	Workers Comp	\$600
\$998	\$2,270	Fundraising Expenses	\$2,000
\$110	\$22	Rent (Board Room)	
	\$4,451	Storage	\$350
\$2,204	\$1,019	Equipment	\$900
	\$14,093	New SH Truck	
		New SH Trailer	\$2,500
\$206	\$455	Outreach & Volunteers	\$300
	\$250	Gas for new truck	\$1,800
\$314	\$184	Harvest Supplies (operations)	\$250
\$17,450	\$41,843	Salary, Taxes, FICA, Benefits	\$42,000
	\$0	Conference, Convention	\$125
<b>\$25,162</b>	<b>\$69,740</b>	<b>Total Expenditures</b>	<b>\$55,150</b>

### Summary

		Beginning Balance Jan 1, 2017	\$58,286
\$34,275	\$86,143	Total Income	\$56,070
\$25,162	\$69,740	Total Expenditures	\$55,150
<b>\$9,113</b>	<b>\$16,403</b>	<b>Net Gain</b>	<b>\$920</b>